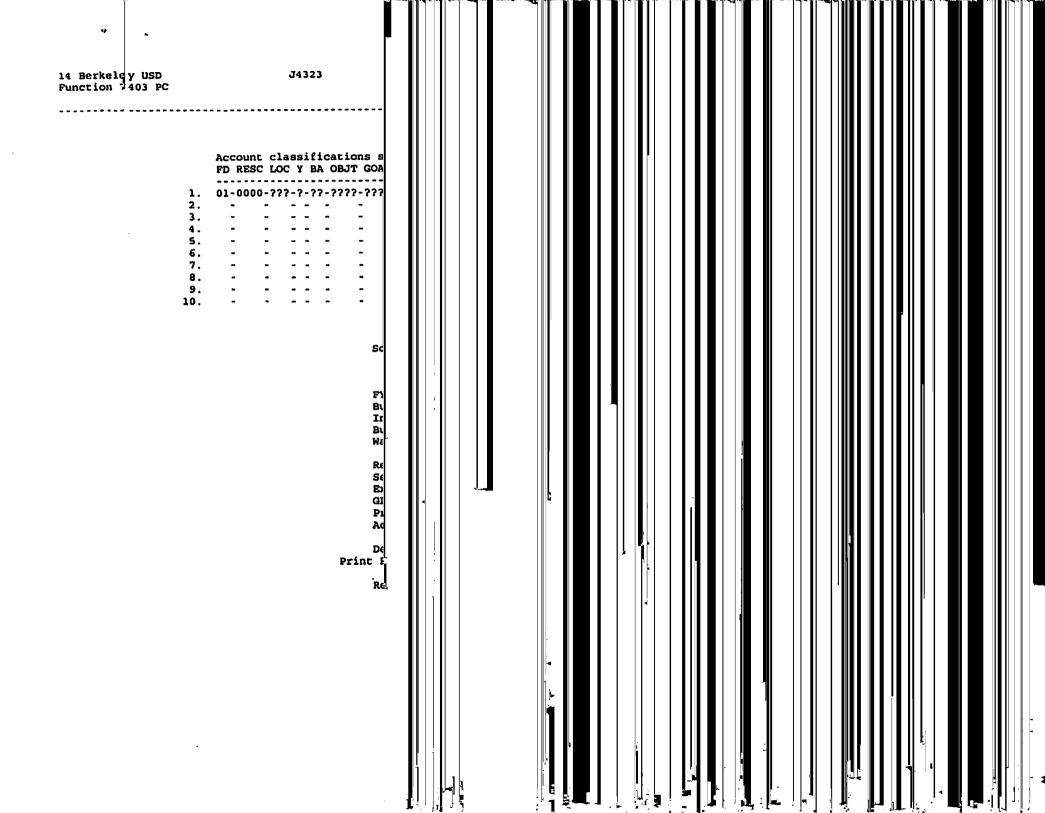
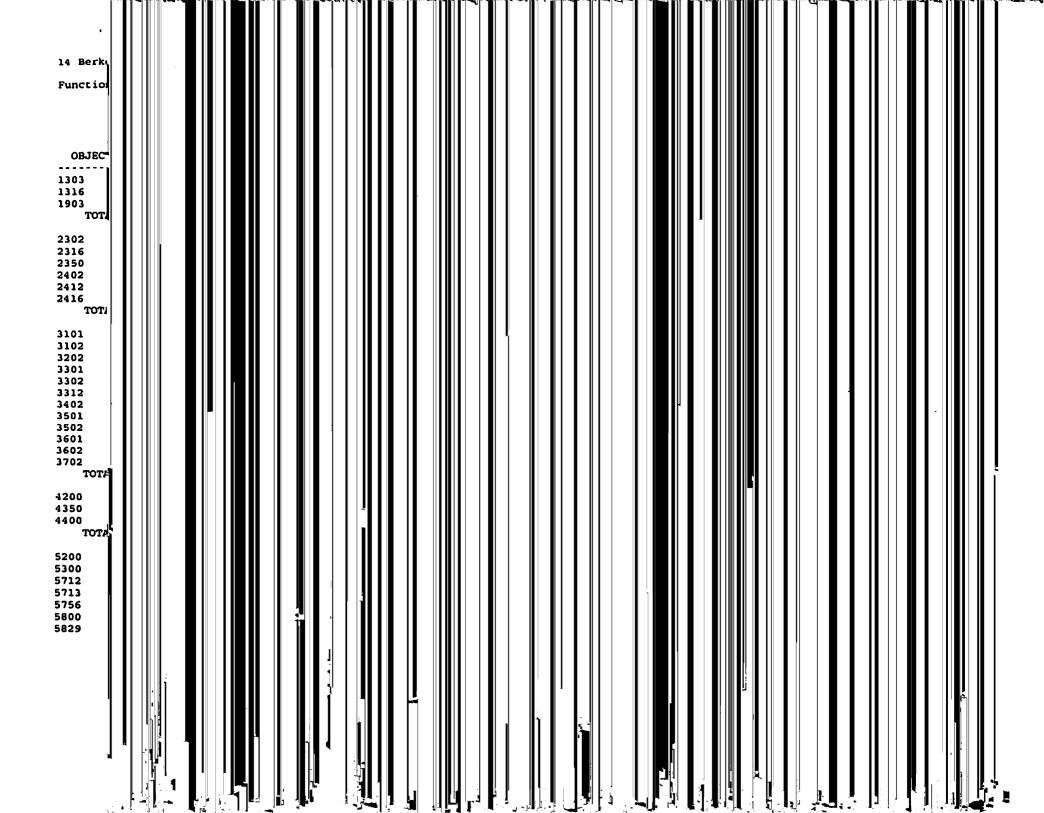
Berkeley Unified School District

2020 Bonar Street, The Tech Lab, Room 126

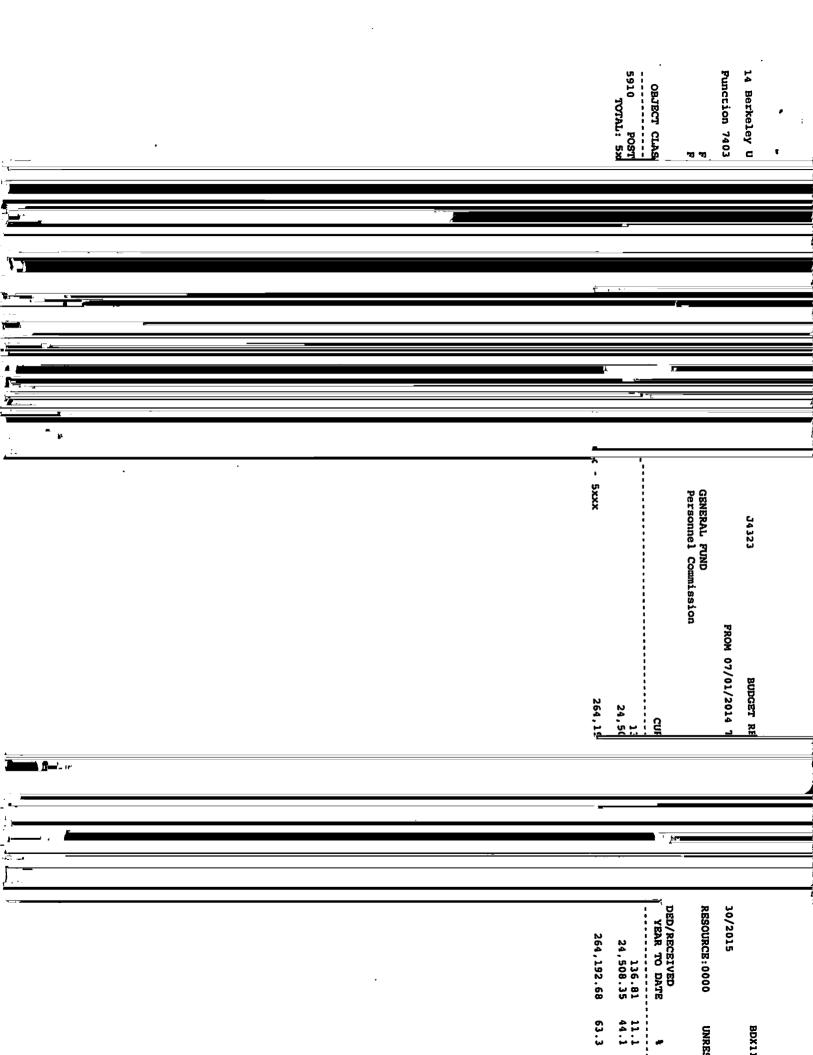
Δηρ. Δηγησί Chairnerson . Reynaldo Ortiz Vice-Chairnerson **Randy Perez, Secretary Special Meeting Agenda** May 22, 2015 - 4:15 pm **Call to Order Chairperson Aoyagi Roll Call & Establishment of Quorum Secretary Perez** This is an opportunity for the public to comment on Personnel Commission business not on the agenda. The time limit is five minutes per individual and a total of fifteen minutes per subject. No action can be taken by the Commission. Approval & Adoption of Agenda **Chairperson Aoyagi** Public Hearing - Education Code § 45253 **Chairperson Aoyagi**





. 14 Berkeley USD J4323 Function 7403 PC FUND :01 GENERAL FUND	FROM	UDGET REPORT 1/2014 TO 06/30	/2015 mmary				BDX11	н.00.30 05/14/	15 14:53 PAGE
OBJECT CLASSIFICATION		EXPENDE CURRENT	D/RECEIVI YEAR TO L				*	encumbered	
TOTAL INCOME (8000 - 8999)		0.00	•				.0	0.00	•
TOTAL: 1xxx - 5xxx		264,192.68	264,195				63.3	60,148.77	
TOTAL: 1xxx - 6xxx		264,192.68	264,195		4		63.3	60,148.77	
TOTAL: 1xxx - 7xxx		264,192.68	264,197				63.3	60,148.77	
TOTAL EXPENSES . (1000 - 7999)		264,192.68	264,19	u :	4		63.3	60,148.77	

] a	*	 		Attachment A



BERKELEY UNIFIED SCHOOL DISTRICT

PERSONNEL COMMISSION BUDGET: FISCAL YEAR 2015-2016

DEPARTMENT: Personnel Commission

DATE: July 1, 2015 - June 30, 2016

ITEMS REQUESTED	CODE	AMOUNT REQUESTED	
Staffing FTE:			
1.0 FTE Director, Including Statutory Benefits	2302/7403	\$169,210.10	
1.0 FTE Personnel Coordinator-PC, Including Statutory Benefits	2302/7403	\$79,187.37	
1.0 FTE Administrative Assistant, Including Statutory Benefits	2402/7403	\$59,923.03	
Carlos / Durantama Transfer Man - Charles to a Dog Co.	0446 17400	#40 000 00	

