

Berkeley Unified School District

2010 2011

BERKELEY UNIFIED SCHOOL DISTRICT

INTRODUCTION

The District's Adopted Budget is being presented to the Alameda County Office of Education

COMBINED GENERAL FUND

Combined General Fund Revenue Comparative

\$55,000,000
\$50,000,000



Other Local Revenues

1000

Capital Outlay

This image shows a single, blank page from a lined notebook. The paper is off-white or light cream in color, suggesting it might be somewhat aged. It features horizontal blue or grey ruling lines spaced evenly down the length of the page. There are no vertical margin lines visible. The left edge of the page shows the binding of the notebook, with some stitching or staples visible. The surface of the paper appears slightly textured, with some very faint, small dark spots or blemishes scattered across it, particularly towards the bottom right corner. The overall lighting is even, though there's a slight shadow along the left edge where the page meets the spine.

1. Parcel Tax Funds – Fund 02 – 08

Due to Tier III State flexibility, this funding has been spent and the remaining ending fund

COMPARISON REPORTS

General Fund

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1912-13

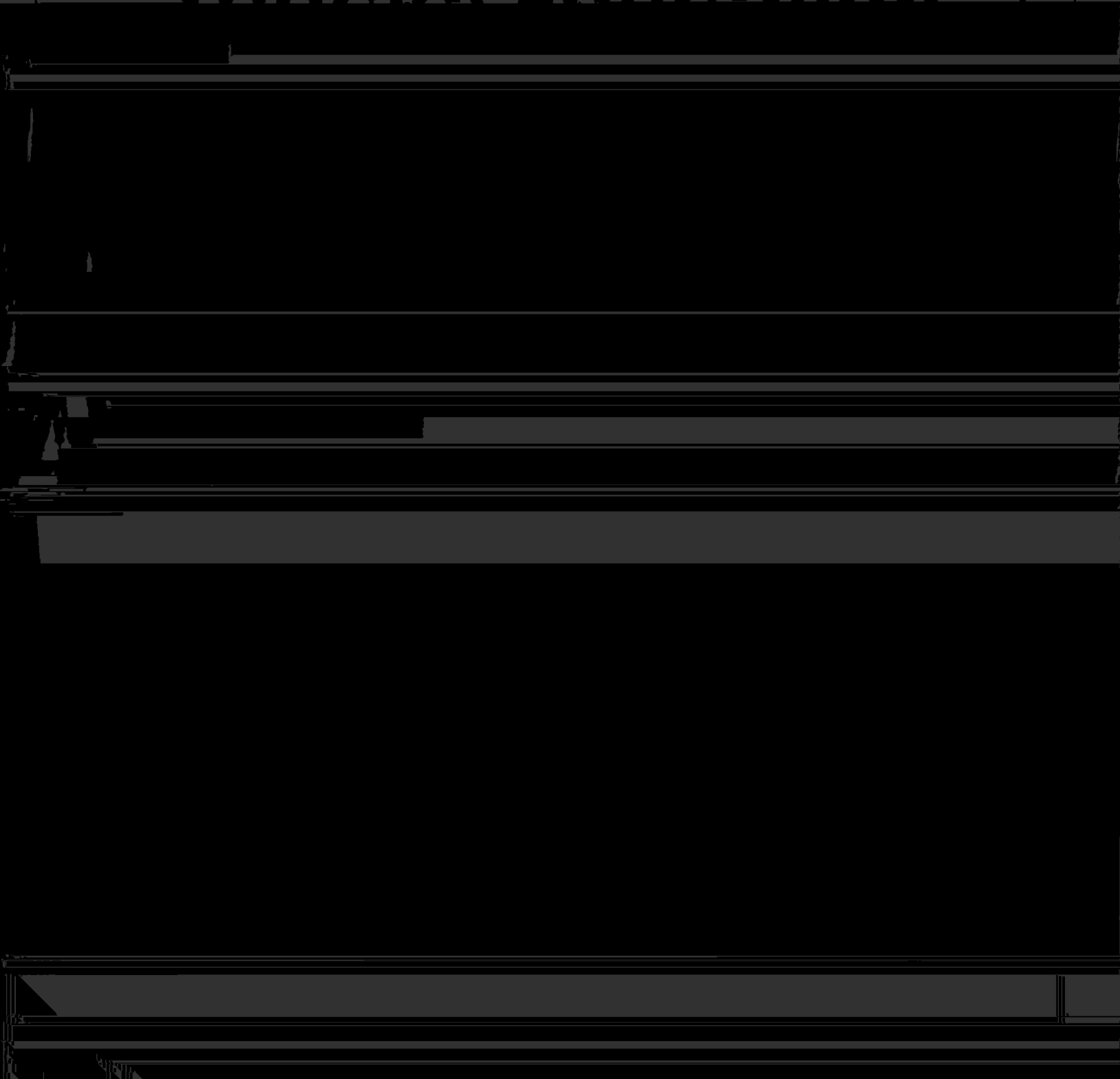
1912-13

BERKELEY UNIFIED SCHOOL DISTRICT

FUND 04 GENERAL FUNDS UNRESTRICTED (VARIABLES: FLEXIBILITY REVENUES AND RESERVES)



Special Education



BERKELEY UNIFIED SCHOOL DISTRICT
Revenue and Expenditures
SPECIAL EDUCATION

			2006-07 Audited	2007-08 Audited	2008-09 Audited	Second Interim Budget	Estimated Actuals	Adopted Budget	Adopted Budget 2010-11	%
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2025 RELEASE UNDER E.O. 14176

This image shows a blank, aged, cream-colored page, likely an endpaper or flyleaf of a book. The paper has a slightly textured appearance with some minor discoloration and faint smudges, characteristic of old paper. The left edge of the page shows the binding, with visible stitching or staples. There is no text or other markings on the page.

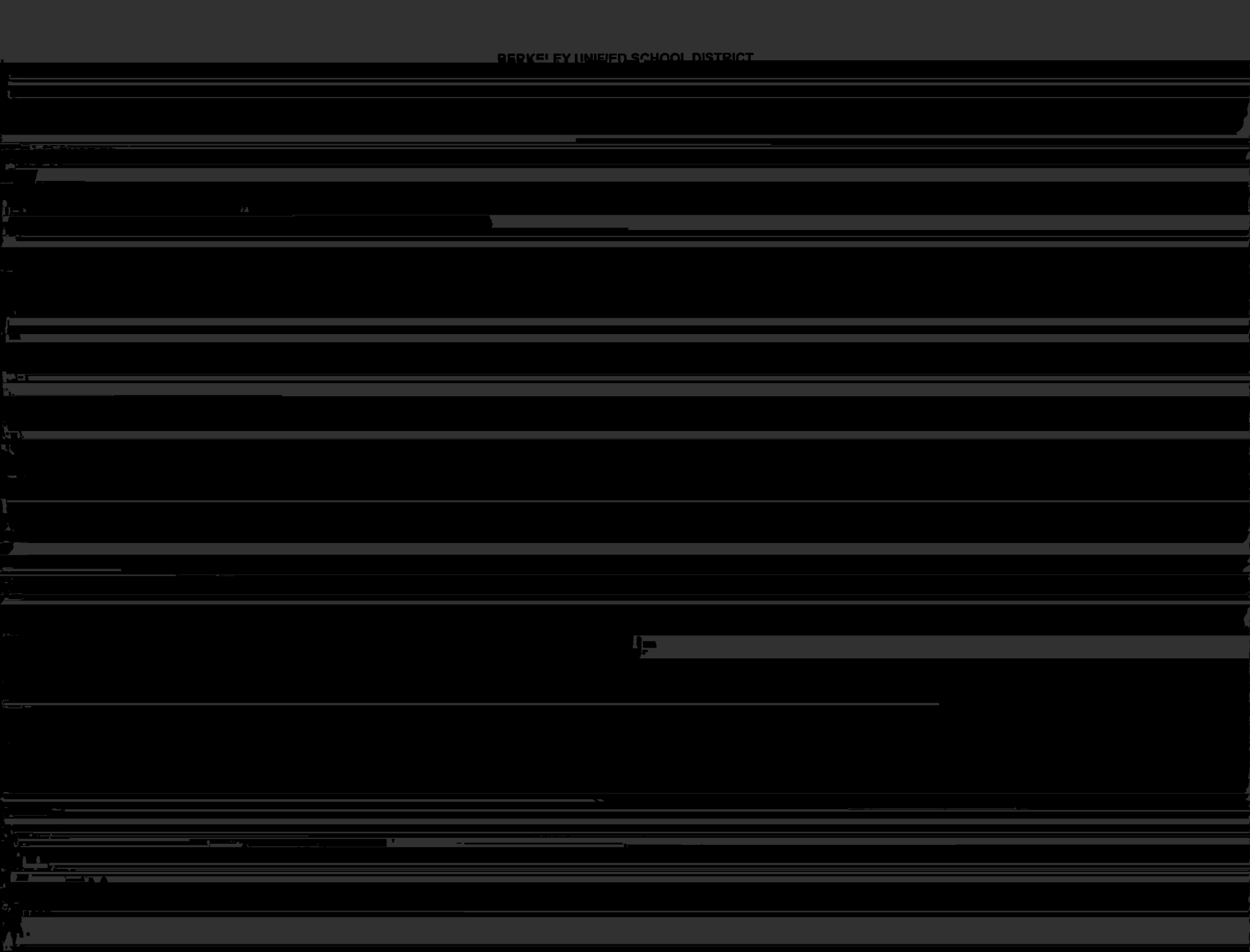
Parcel Tax Funds

BERKELEY UNIFIED SCHOOL DISTRICT
FUND 02 - GE MEASURE BB

15



BERKELEY UNIFIED SCHOOL DISTRICT



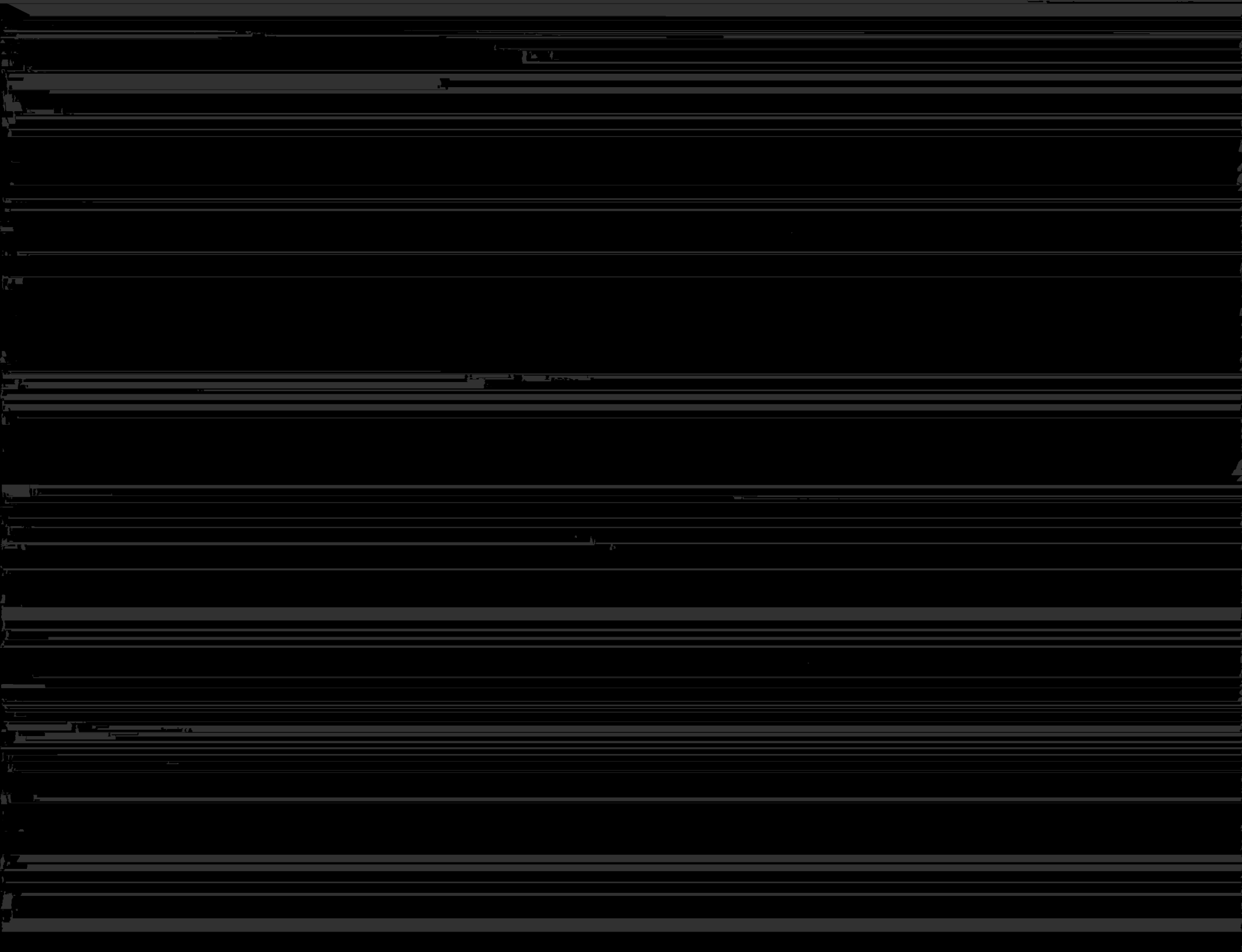
CHILD



CAFETERIA

FUND

***(NUTRITION
SERVICES)***

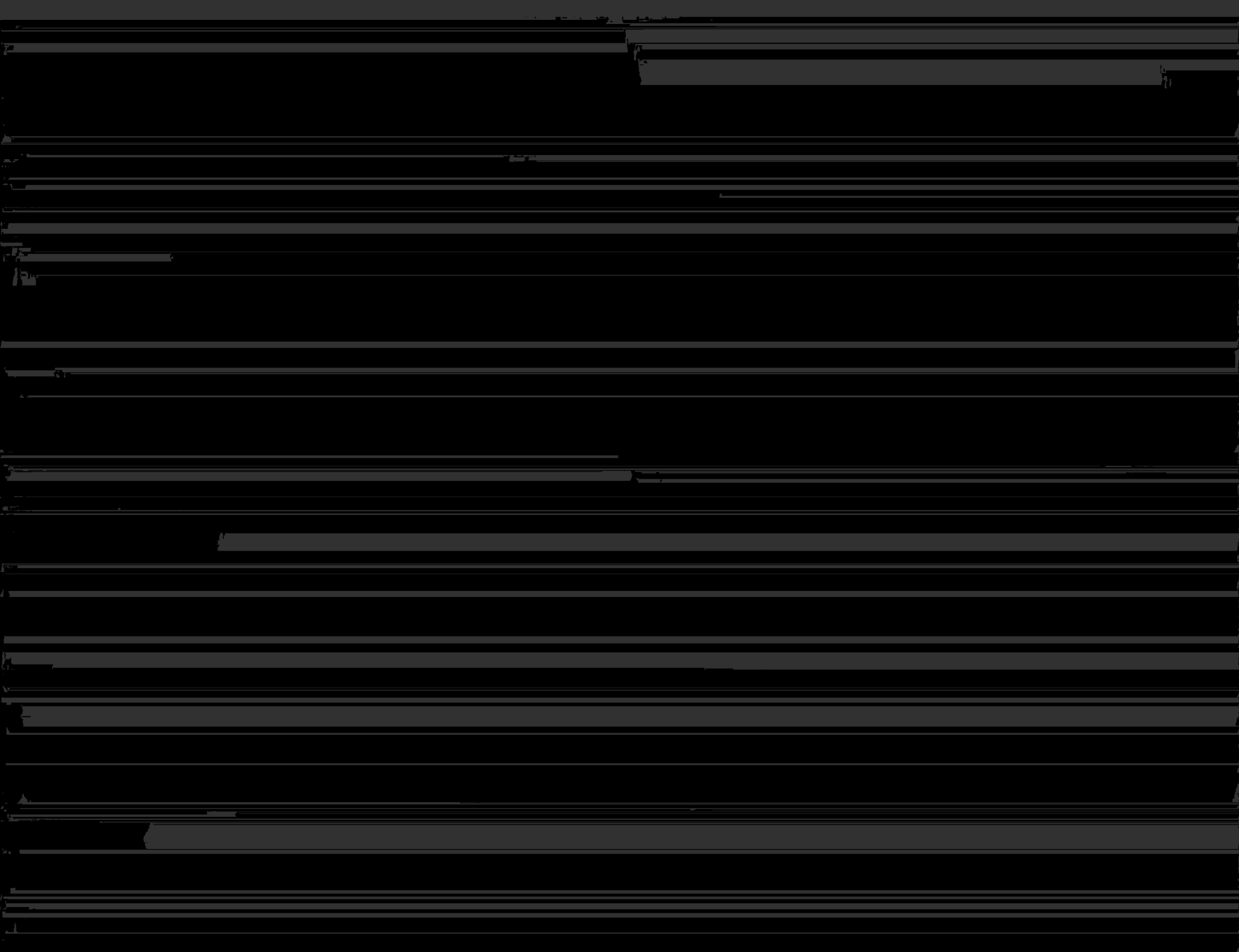


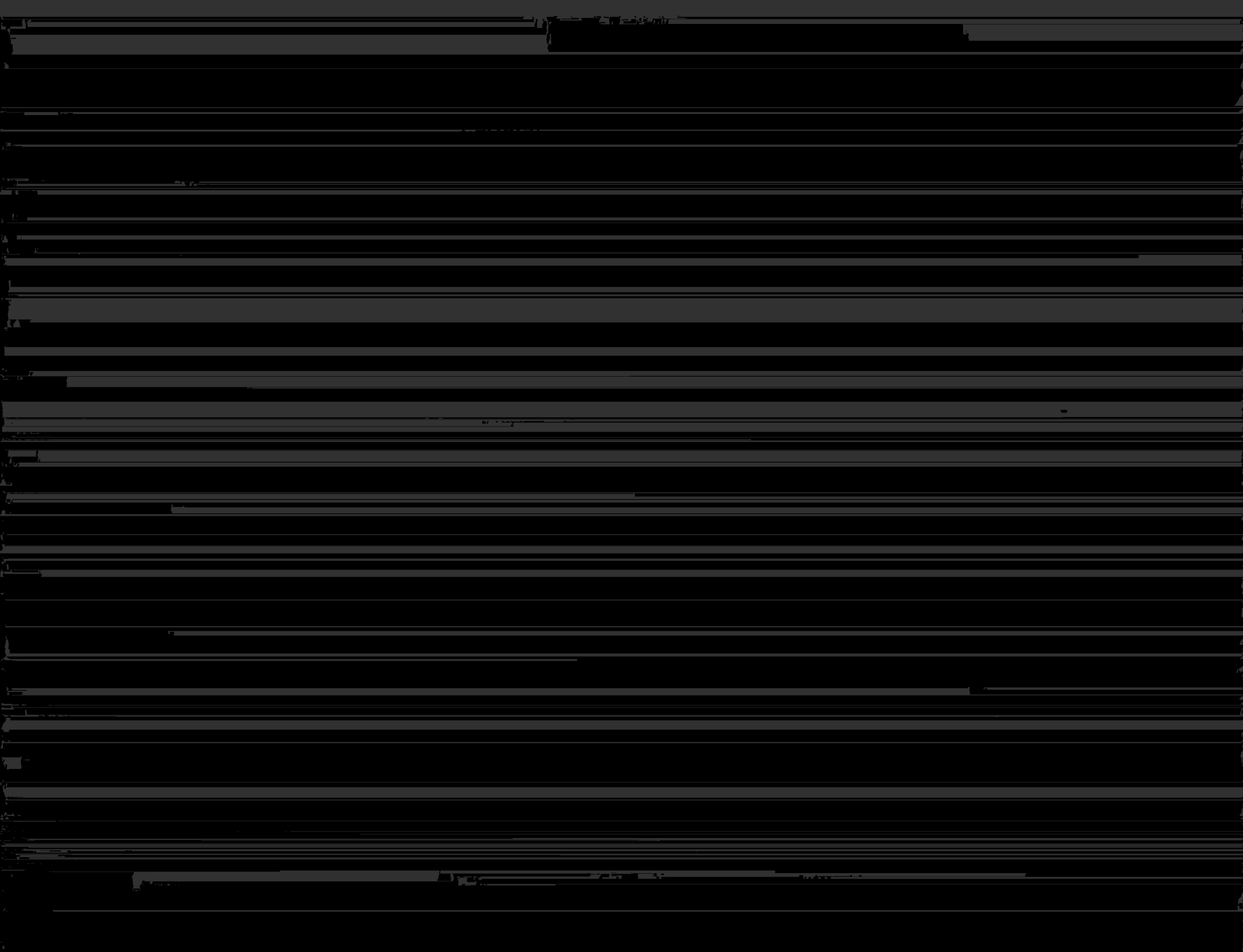


SACS Software

(iv) Budget (Single Adoption)







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This image shows a blank, aged, cream-colored page, likely an endpaper or flyleaf of a book. The paper has a slightly textured appearance with some minor discoloration and faint smudges, characteristic of old paper. The left edge of the page shows the binding, with visible stitching or stitching holes. The overall tone is a warm, off-white or light cream.

July 1 Budget (Single Admission)

100

July 1 Budget (Single Adoption)

Revenue		
Adoption Fee		
License Fee		
Registration Fee		
Health Certificate Fee		
Microchip Fee		
Spay/Neuter Fee		
Other Fees		
Total Revenue		
Expenses		
Salaries		
Benefits		
Medical		
Food		
Supplies		
Facility		
Transportation		
Marketing		
Insurance		
Other Expenses		
Total Expenses		
Net Income		

July 1 Budget (Single-Adoption)

July 1-Budget (Single Adoption)

[illegible]

1. **Introduction:** The study aims to investigate the impact of the COVID-19 pandemic on the mental health of healthcare workers in the United States.

2. **Methods:** A cross-sectional survey was conducted among healthcare workers in the United States. The survey included questions about demographic information, work-related factors, and mental health outcomes.

3. **Results:** The study found that healthcare workers experienced significant increases in anxiety, depression, and stress during the COVID-19 pandemic. These findings were consistent across different demographic groups and work settings.

4. **Conclusion:** The COVID-19 pandemic has had a profound impact on the mental health of healthcare workers. Further research is needed to understand the long-term effects and to develop interventions to support their mental health.

[illegible]

July 1 Budget (Single Adoption)



July 1 Budget (Circle Adoption)

This image shows a blank, aged, cream-colored page, likely an endpaper or flyleaf of a book. The paper has a slightly textured appearance with some minor discoloration and faint horizontal lines near the top edge. The left edge of the page is bound, showing the inner cover material and stitching. There is no text or other markings on the page.

[illegible]

July 1 Budget (Single Adoption)

Page 1

[The following text is extremely faint and largely illegible. It appears to be a list or index of names and titles, possibly related to a historical document or a collection of works. Some fragments are visible, such as "The History of the", "The Life of", and "The", but the majority of the text is obscured by noise and low contrast.]

July 1 Budget (Single Adoption)

01-01-12 00000000

July 1 Budget (Single Adaption)

A black and white photograph of a large, dark, rectangular object, possibly a piece of equipment or a container, with a lighter-colored, rectangular label or panel on its front. The object is positioned in the center of the frame. The background is dark and indistinct. The image is framed by a thick black border.

July 1 Budget (Single Adoption)

01-01-13-000000

July 1 Budget (Single Attention)

This image shows a blank, aged, cream-colored page, likely an endpaper or flyleaf of a book. The paper has a slightly textured appearance with some minor discoloration and small dark spots, characteristic of old paper. The left edge of the page shows the binding, with visible stitching and the inner cover material. The page is otherwise empty of any text or markings.

July 1 Budget (Single Adoption)

1. *Introduction*
 2. *Methodology*
 3. *Results*
 4. *Discussion*
 5. *Conclusion*
 6. *References*
 7. *Appendix*
 8. *Index*
 9. *Glossary*
 10. *Notes*
 11. *Footnotes*
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July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

This image shows a blank, aged, cream-colored page, likely an endpaper or flyleaf of a book. The paper has a slightly textured appearance with some minor creases and discoloration, characteristic of old paper. A small, dark, irregular stain is visible near the top center of the page. The left edge of the page shows the binding of the book, with some visible stitching or glue. The overall tone is a warm, off-white or light beige.

Table 1 Budget (Single Adoption)

Item		Cost
Adoption Fee		\$1,200
Initial Veterinary Exam		\$150
Spay/Neuter Surgery		\$400
Microchipping		\$50
Initial Vaccinations		\$100
Transportation		\$100
Food and Supplies		\$200
Training Classes		\$100
Miscellaneous		\$50
Total		\$2,250

	2009-10	2010-11	Percent
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July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

Revised Budget

Revised Budget

Revised Budget

July 1 Budget (Single Adoption)

1. *Journal of the American Medical Association*, 1997; 277: 1001-1005.

July 4 Budget (Circle Adoption)





July 1 Budget (Single Adoption)

Direct Transmutation Experiment

Table 1 Budget (Simple Adoption)

July 1 Budget (Simple Addition)

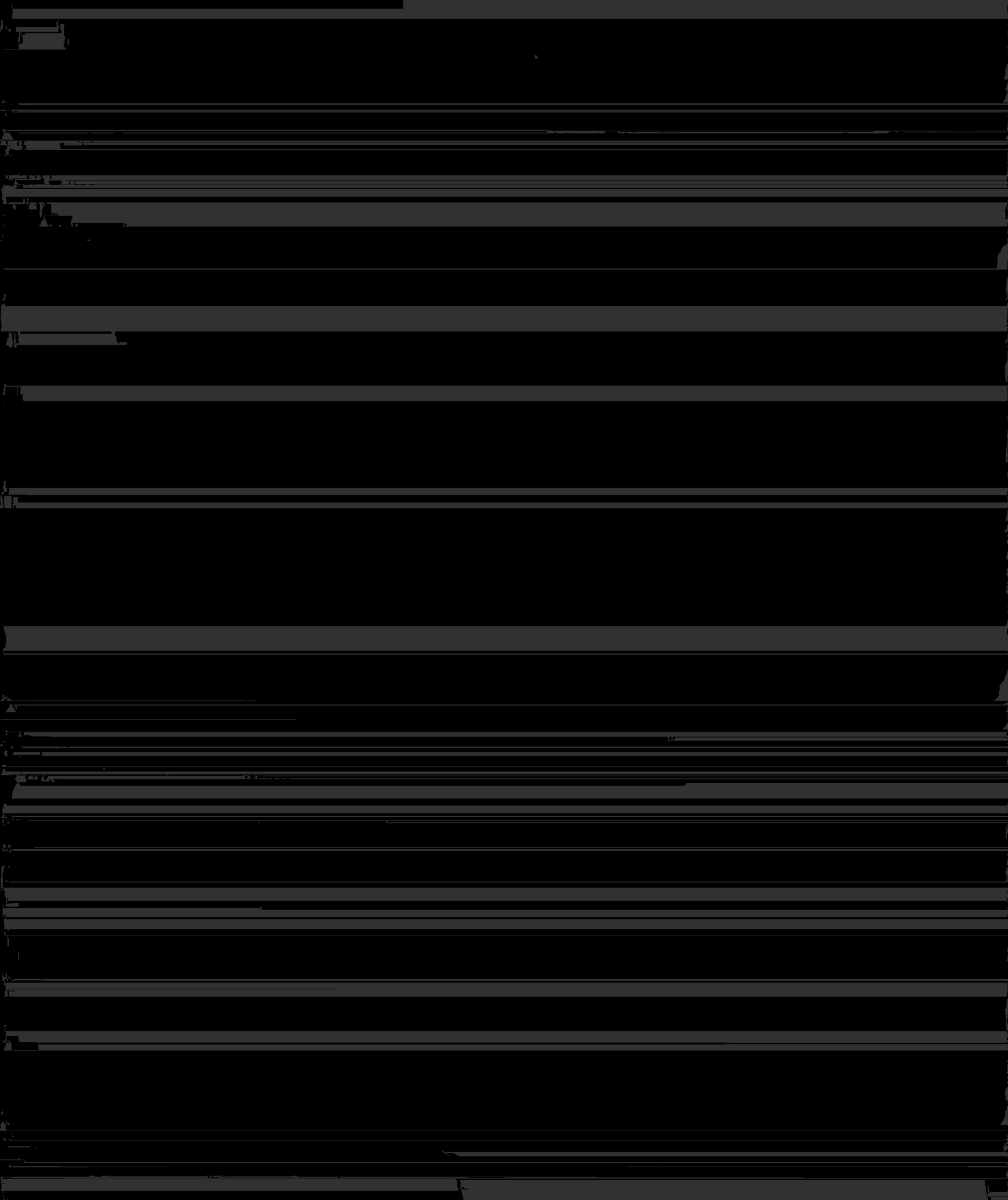
Table 1 Budget (Single Adoption)

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July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

Light Budget (Single Adoption)



July 1 Budget (Single Adoption)

01-01-12 00000000

July 1 Budget (Single Adoption)



July 1 Budget (Single Adoption)

01-01-18-00000000

July 1 Budget (Single Adoption)

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July 1 Budget (Single Adoption)

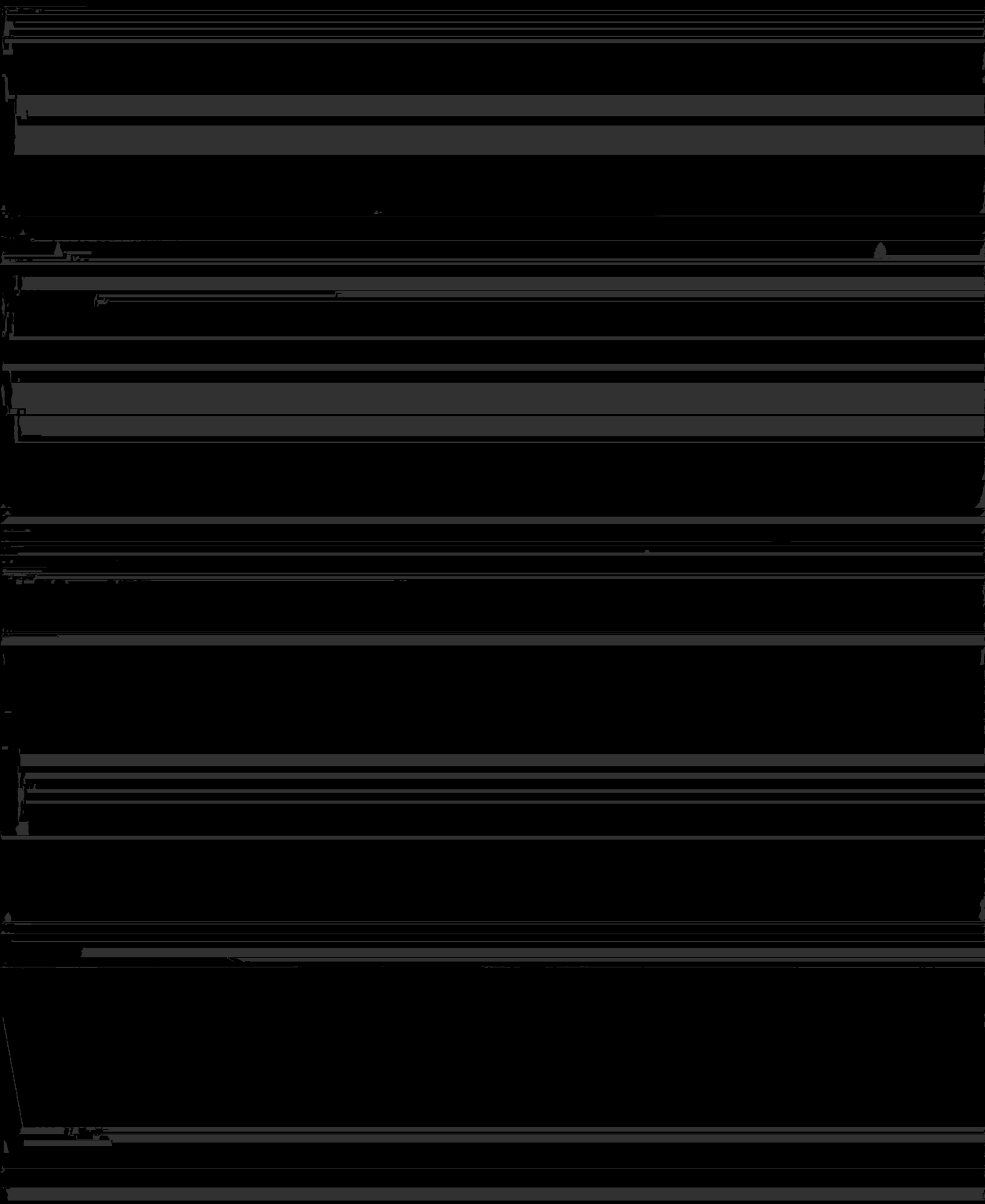
Berkley Unified

Special Reserve Fund for Other Than Capital Outlay Projects

01-61142-0000000

July 1 Budget (Single Adoption)

04-01-18 0300000

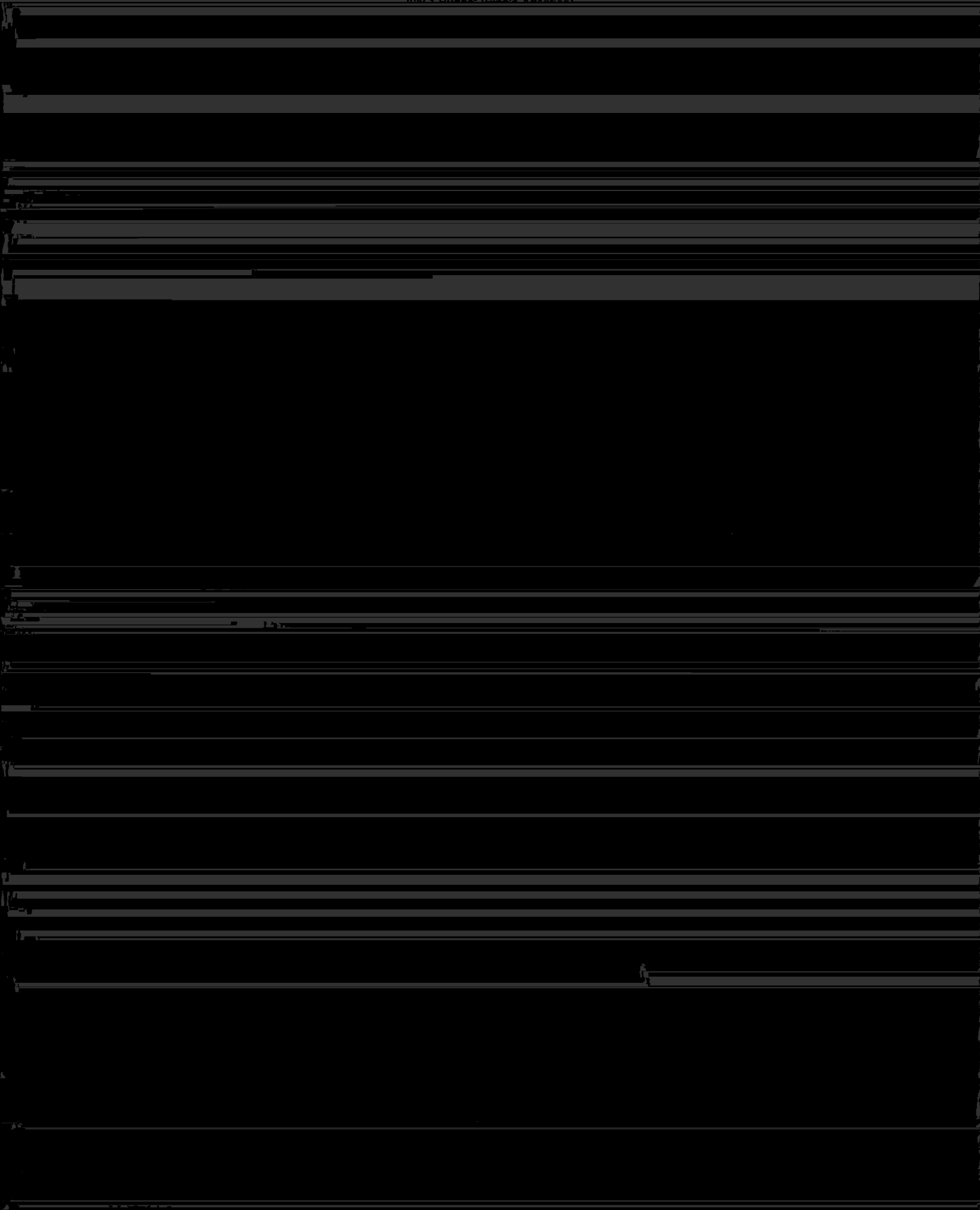


July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

July 1 Budget (Single Attention)



July 1 Budget (Single-Adoption)

July 1 Budget (Single Adoption)

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This image shows a single, blank page from a lined notebook. The paper is off-white or light cream in color, suggesting it might be somewhat aged. It features horizontal blue or grey ruling lines spaced evenly down the page. There are no markings, text, or drawings on the page itself. The edges of the page show some slight wear and shadow, indicating it's part of a bound volume.

July 1 Budget (Single Adoption)

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July 1 Budget (Single Adoption)
County School Facilities Fund

Berkley Unified

01-61140-0000000

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

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July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption).

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July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

01-61142-00000000

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)
Tax Override Fund

Redeemable Unified

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July 1 Budget (Single Adoption)
Tax Override Fund

Dakota Unified

01-64440-0000000

July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)
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Portland Unified

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July 1 Budget (Single Adoption)

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July 1 Budget (Single Adoption)

July 1 Budget (Single Adoption)

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Description	Object Codes	2010-11 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2011-12 Projection (C)	% Change (Cols. E-C/C) (D)	2012-13 Projection (E)
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July 1 Budget (Single Adoption)

Line Item	Description	Amount
1	Salaries	100000
2	Benefits	20000
3	Travel	5000
4	Supplies	1000
5	Utilities	1000
6	Insurance	1000
7	Depreciation	1000
8	Other	1000
9	Total	124000

Description	Principal Appt. Software Data ID	2009-10 Estimated Actuals	2010-11 Budget
REVENUE LIMIT - LOCAL SOURCES			
25 Property Taxes	0587-0660	95,677,672.00	96,888,075.00

PART TWENTY INFORMATION

MULTI-YEAR PROJECTIONS

BERKELEY UNIFIED SCHOOL DISTRICT

Multi-Year Projection for FY 2011-2012 and 2012-2013

COMBINED GENERAL FUND

(Restricted and Unrestricted including Measure A of 2006 and Measure

assumption is the staffed reductions will be made to effect the elimination

2. Unrestricted Fund 01 indicates deficit spending in the amount of \$95,500.





[illegible]

e. Total Local Income Share of the Revenue Limit. Line E-2a plus

3- Supplemental Hourly Funding (Sum of Line E.1 through Line E.4) \$

2010-11 SCHEDULE B

COLLEGE OF THE SOUTHERN CROSS

a. Resident ADA

(B-3a)

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{018}

b. Non-resident ADA

(B-3b)

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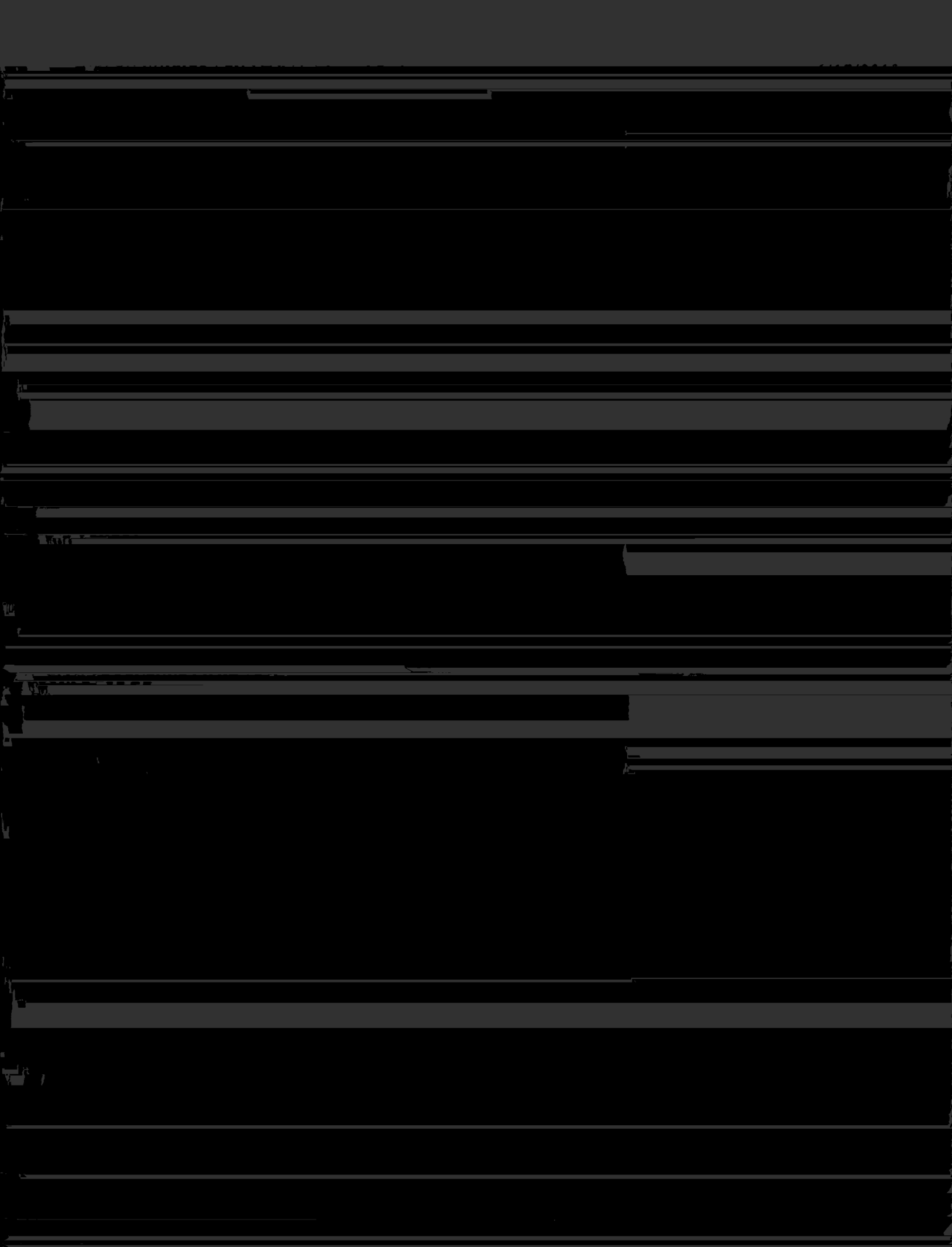
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2010-11 SCHEDULE BTS

SCHEDULE FOR DETERMINING THE ONGOING FUNDING FOR THE
1999-00 AND 2000-01 BEGINNING TEACHER SALARY PROGRAMS

~~2103-2 TOTAL POINTS FOR BEGINNING TEACHERS ONLY PROGRAM~~

Downloaded from <http://ajph.org/> on November 10, 2014



GLOBAL VARIABLES: COLA & OTHERS